

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

PAY PERIOD NUMBER 05 , ENDING FEB 26, 2005

HRS DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	640.5	11	688.3
ATTORNEY GENERAL	529.0	11	519.8
AUDITOR GENERAL	148.0	11	147.5
CAREER DEVELOPMENT	0.0	11	82.6
CIVIL RIGHTS	137.0	11	134.3
CIVIL SERVICE	217.0	11	212.7
COMMUNITY HEALTH	4,433.0	11	4,689.5
CONSUMER & INDUSTRY SERVICES	0.0	11	516.1
CORRECTIONS	16,820.5	11	16,530.0
EDUCATION	350.5	11	346.0
ENVIRONMENTAL QUALITY	1,498.0	11	1,495.8
EXECUTIVE OFFICE	49.0	11	45.7
FAMILY INDEPENDENCE AGENCY	9,943.5	11	9,945.1
HISTORY ARTS AND LIBRARIES	254.5	11	260.7
INFORMATION TECHNOLOGY	1,721.0	11	1,728.3
LABOR & ECONOMIC GROWTH	4,182.0	11	3,559.5
MANAGEMENT & BUDGET	996.5	11	1,000.5
MILITARY AFFAIRS	941.0	11	938.1
NATURAL RESOURCES	1,630.5	11	1,854.5
STATE	1,827.0	11	1,844.3
STATE POLICE	2,709.0	11	2,703.5
TRANSPORTATION	2,925.5	11	2,939.6
TREASURY	1,569.0	11	1,559.1
GRAND TOTAL:	53,522.0		53,741.4

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS_DEPT_CD_DESC

TABLES USED: VTS_HRM_EMP_COMMON, PROFILE_HRS_DEPT_AGENCY, VTS_PROFILE_HRS_PAY_PERIOD